

## Rose Green Infant School Pupil Premium Grant Expenditure and Strategy: Sep 2019- March 2020

(Please note that we will be moving to financial year reporting from April 2020)

Number of children eligible for PPG: 30 (Sep 19) ( 21 FSM, 3 PPG 3 PPG F)				
Estimated PPG for Sep 19 to March 20 = (£27,720 + £6,900 + £900)= £35,520x 7/12 = £20,720 + carry forward of £12, 689 = <b>£33,409</b>				
Target Area	Desired Outcomes	Summary of Interventions & Actions	Estimated Costing	Review & Impact
To raise attainment in mathematics for PP pupils	In Reception - 75% (6/8) of PP pupils will meet the ELG for number	Additional support within class with Individual Learning Plan targets	10% cost of class TAs focussing on PP children  £12,720	
	In Year 1 - 64% (9/14) of PP pupils will meet the expected end of year standard in mathematics	Additional support within class with Individual Learning Plan targets	September 19-March 20  25% LSA £2,345	
	In Year 2 - 71% (5/7) of PP pupils will meet the expected end of year standard in mathematics	1stclass@number intervention Additional support within class with Individual Learning Plan targets	Class Teachers - no additional cost to the school	
To raise attainment in reading for PP pupils	In Reception - 50% (4/8) of PP pupils will meet the ELG for reading	Additional support within class with Individual Learning Plan targets		
	In Year 1 - 57% (8/14) of PP pupils will meet the expected end of year standard in reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
	In Year 2 - 57% (4/7) of PP pupils will meet the expected end of year standard in reading	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
To raise attainment in writing for PP pupils	In Reception - 50% (4/8) of PP pupils will meet the ELG for writing	Additional support within class with Individual Learning Plan targets		
	In Year 1 - 50% (7/14) of PP pupils will meet the expected	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		

	end of year standard in writing			
	In Year 2 - 57% (4/7) of PP pupils will meet the expected end of year standard in writing	FFT Wave 3 intervention Additional support within class with Individual Learning Plan targets		
Remove barriers to learning for PP children	PP children are confident and have good self esteem	Targeted support groups- Reception - Time to talk Year1 - Good to be Me Year 2 - Mindfulness Group Lego therapy groups	included in costing for TAs	
		Narrative Therapy and Time to Talk for identified PP children	included in costing for TA	
		Will participate in Class Council & Linking Voice meetings, so that their voice is valued	no extra cost involved	
	PP children have resources at home to support their learning	Funding for educational experiences such as school trips, before/after school clubs	£2000	
		Resources provided to support learning at home i.e. numicon homework packs, writing equipment and books	£500	
Support the leadership and management of Pupil Premium within the school	PP children have a high profile in the school	SENDCo to support PP children and their families as required	33% SENDCo £6181	
	PP attainment and progress is effectively monitored	Headteacher, Deputy Headteacher, SENDCo to hold half termly meetings focusing on PP tracking, analysis and monitoring of interventions	no extra cost	
	PP budget effectively targeted	Half termly progress meetings - staff to discuss interventions they have put into place for PP children		
		Total Cost:	<b>£23,746</b>	<b>£9663 carried forward into next plan (April 2020-April 2021)</b>

Target	Progress towards target - 31 March 2020
<i>PP Children</i>	
In Reception - 50% (4/8) of PP pupils will meet the ELG for reading	
In Reception - 50% (4/8) of PP pupils will meet the ELG for writing	
In Reception - 75% (6/8) of PP pupils will meet the ELG for number	
In Year 1 - 57% (8/14) of PP pupils will meet the expected end of year standard in reading	
In Year 1 - 50% (7/14) of PP pupils will meet the expected end of year standard in writing	
In Year 1 - 64% (9/14) of PP pupils will meet the expected end of year standard in mathematics	
In Year 2 - 57% (4/7) of PP pupils will meet the expected end of year standard in reading	
In Year 2 - 57% (4/7) of PP pupils will meet the expected end of year standard in writing	
In Year 2 - 71% (5/7) of PP pupils will meet the expected end of year standard in mathematics	